



**LANSDALE ELECTRIC**

**RELIABLE. LOCAL. YOURS.**

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**Lansdale, Pennsylvania**  
**19446-3601**

Work Session August 5, 2020

7:30pm

**Solar project update** - There is request for payment to BSI for work complete in the amount of \$799,547.70 and a non monetary change order that will increase the output of the solar panels at borough Hall by 12.5%. Work is in the underground infurstructure phase.

**Items for public auction**- Their eight items that were moved to full council to be placed for sale at public auction. There are 5 vehicles and 3 pieces of equipment to be listed for this round. \*

**Main substation outages** -The recent large speratic outages have been caused by a failed power transformer on the control side of our main substation this equipment is being replaced on August 11<sup>th</sup>. This will rectify the issue.

**Rear property tree trimming**- The department is working on pricing for rear property utility line tree trimming to increase our reliability in using a non high voltage tree trimming contractor for 2020

**2020 Capital plan**- Most items have been moved to 2021 and beyond there is \$30,000 for this year but we're still assessing whether an oil circuit breaker is needed at stoney Creek substation for re closure purposes. More information to come.

**2021 budget**- Management is currently reviewing wage sheets and will be meeting with the finance director next week, also revenue is down 4.6% but expenditures are also down 12% within the electric department as of July 31st 2020

**New business**- We talked about the recent reliablity report that we surveyed over 32 months, Lansdale's utility system fared well. The system average interruption time is 73 minutes in the 32 months. The restoration time after an outage for the 32 months was 62 minutes and the up time availability for electric service was 99.9%

Meeting adjoerned 8:20pm

