



Abington
Jefferson Health™

Abington-Lansdale Hospital

Lansdale Borough Presentation

Wednesday, June 15, 2016

HOME OF SIDNEY KIMMEL MEDICAL COLLEGE

Hospital Accomplishments

- ✓ In 2008, Abington Health acquired Central Montgomery Medical Center
- ✓ In 2009, new emergency medicine physicians came on board to staff the Emergency Department - consistently earning the highest marks for patient satisfaction ever since.
- ✓ In 2011, opening the Orthopaedic and Spine Institute, a premier center for Orthopaedic and spine specialty care.
- ✓ In 2015, the hospital announced a conversion to all private patient rooms.

Hospital Awards & Recognition

- ✓ 2012 - Pathway to Excellence designation from American Nurses Credentialing Center
- ✓ 2012 - Joint Commission Disease-specific certification of joint replacement surgery
- ✓ 2014 - Joint Commission Stroke Center

Healthgrades

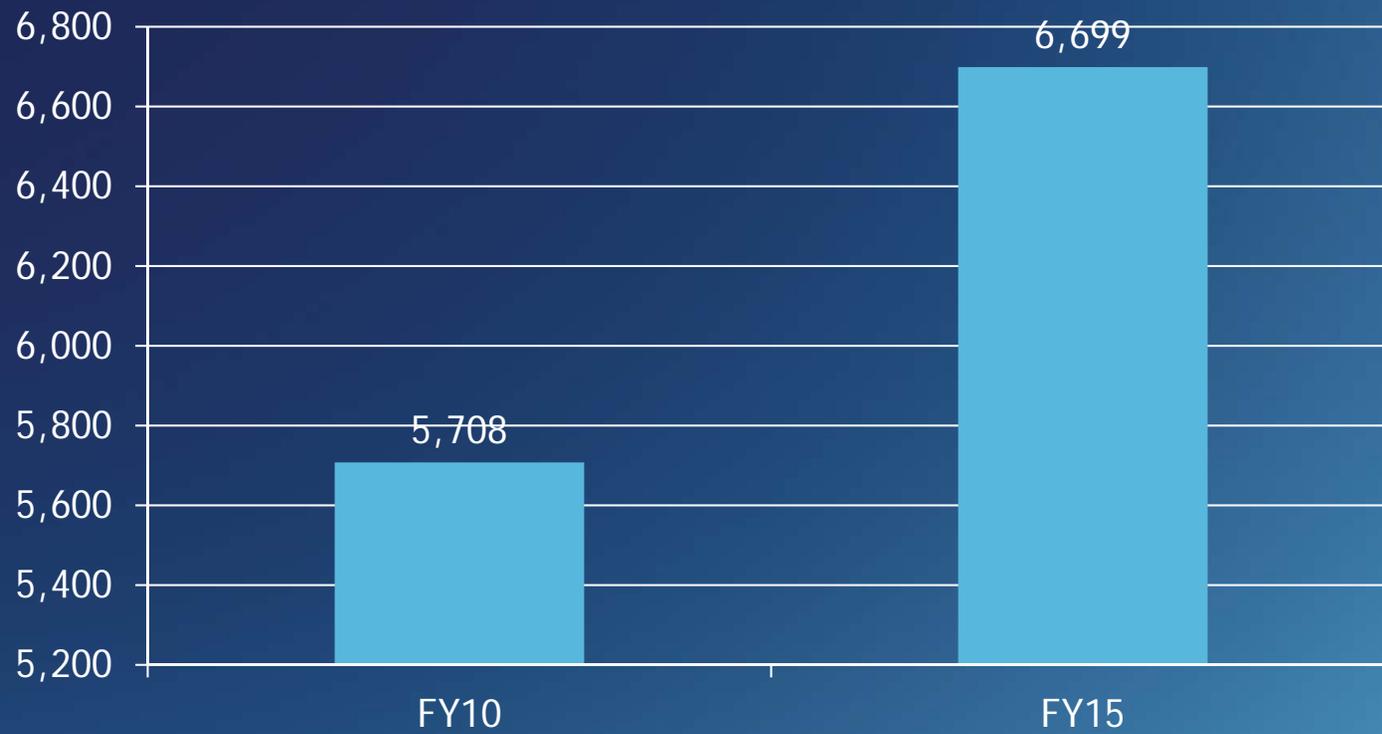


Only 2% of Hospitals in the country received both Awards

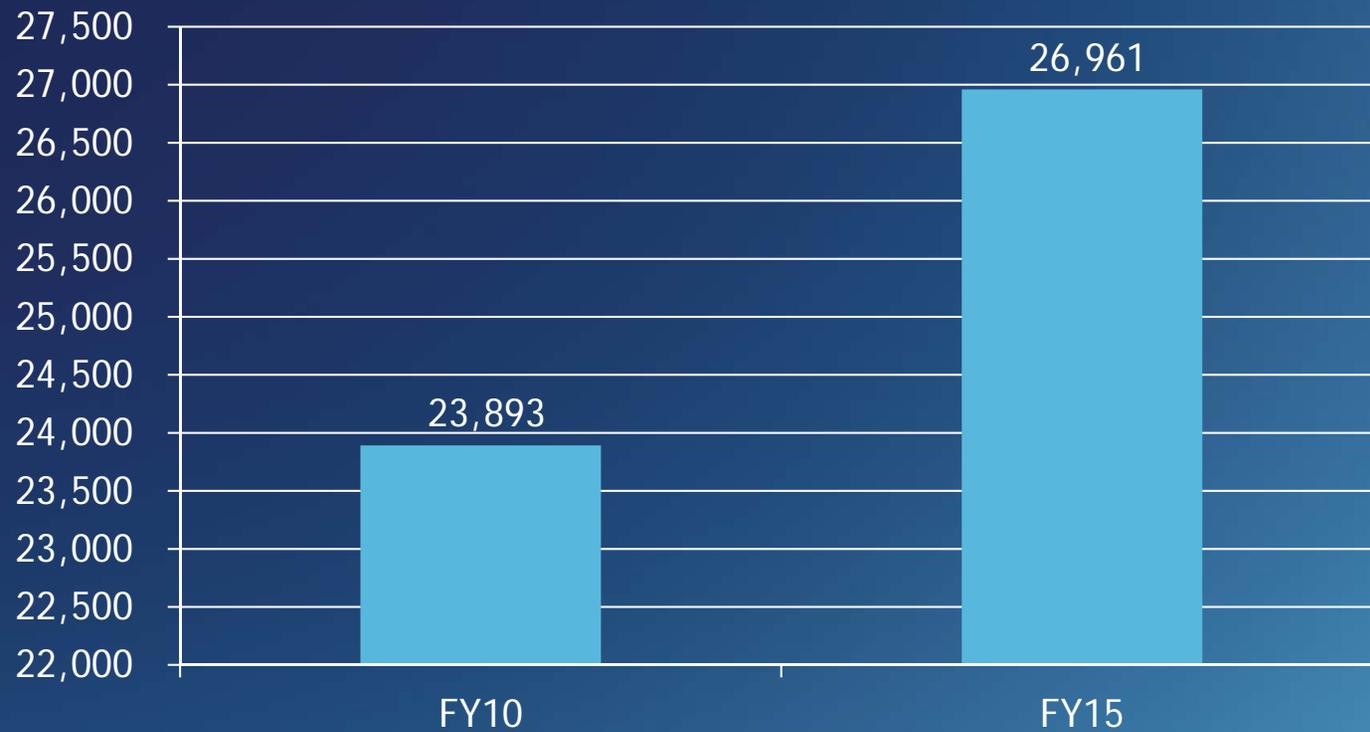
Leapfrog - Hospital Safety Scores

- Spring 2015 - A
- Fall 2015 - B
- Spring 2016 - A

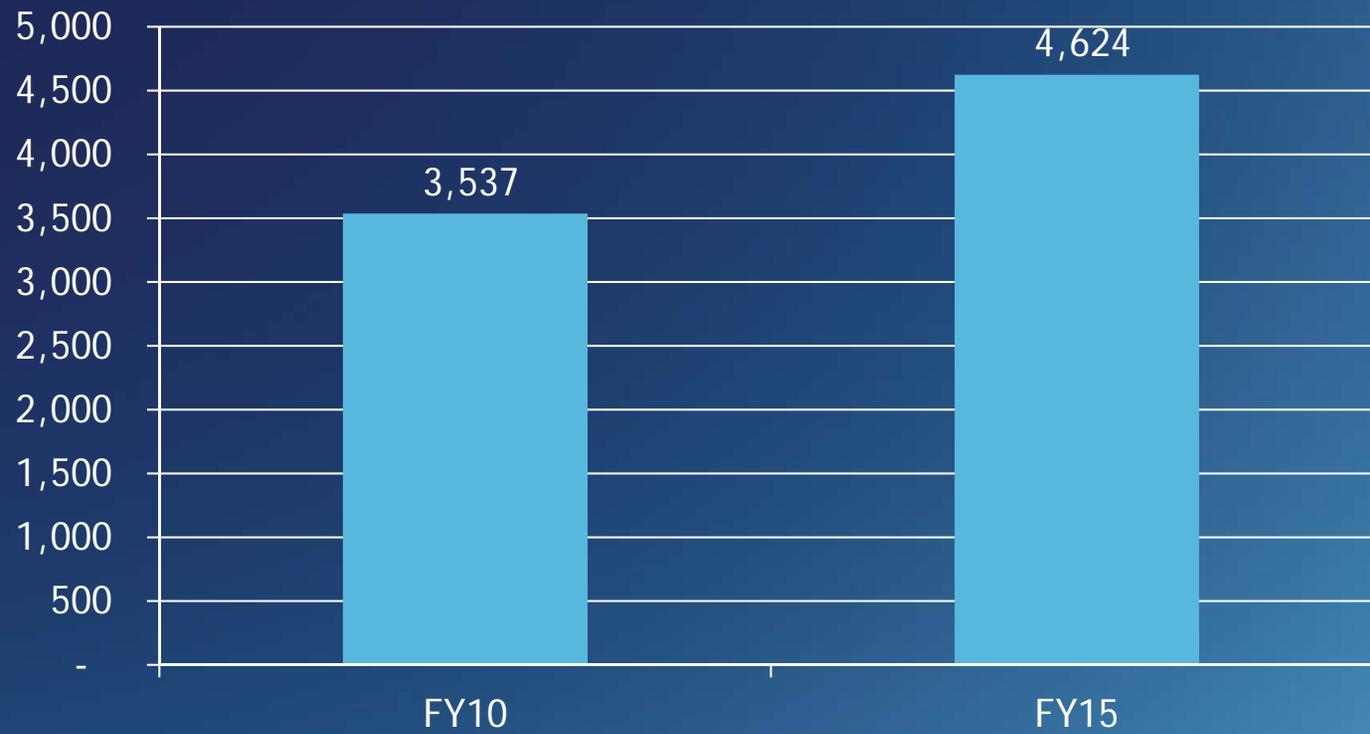
Admissions



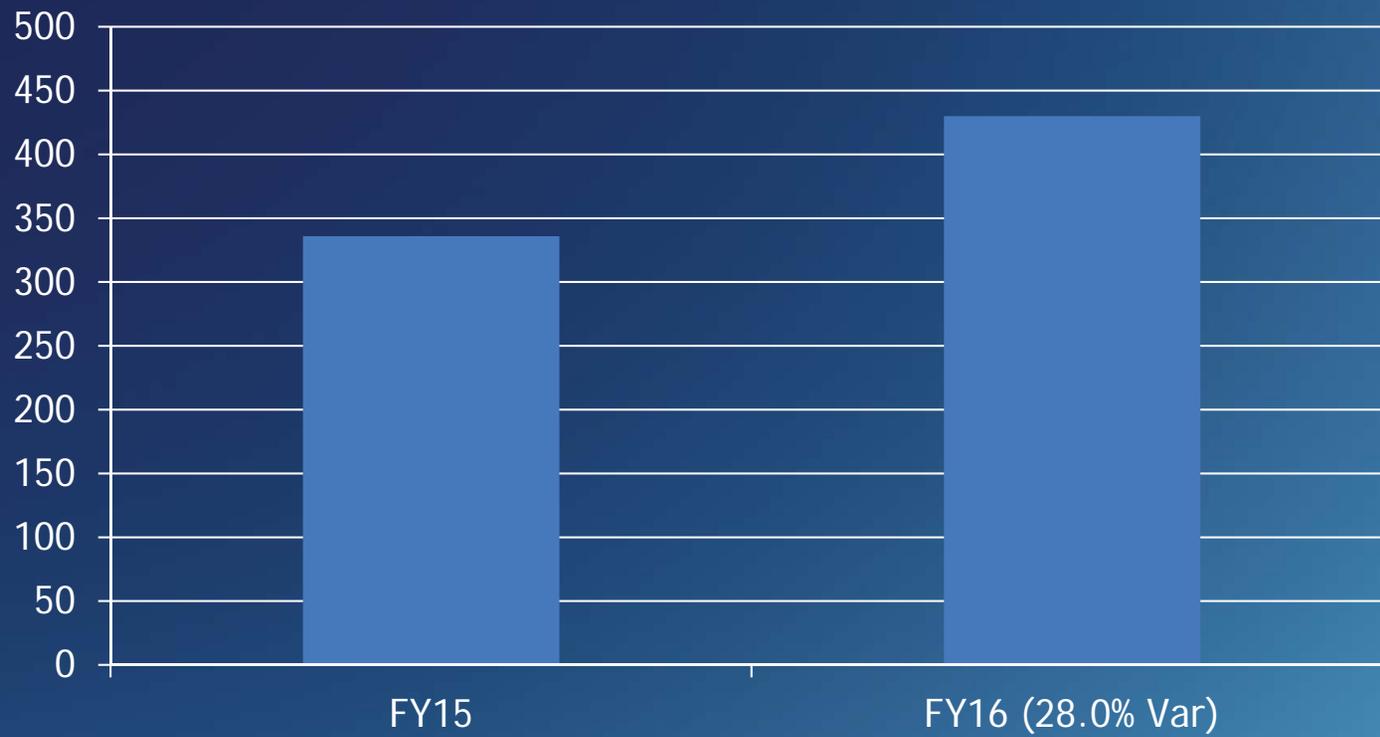
Emergency Visits



Surgeries



Chest Pain Admissions



Lansdale Hospital: Summary FY16 – 8 months

- ↑ Volume (Admits +5.8% vs bud; ADC: 54 vs 56 bud; prior 58)
- ↑ Length of stay (3.4 vs 3.7 budget; 3.7 prior yr)
- ↑ ED visits (0.8% vs bud; 1.9% vs prior yr)
- ↑ OR cases (6.5% vs bud; 3.7% vs prior yr)

Hospital Upgrades

- ✓ Installation of 64-slice CT Scanner
- ✓ New Intensive Care Unit monitors
- ✓ New Operating Room & Post Anesthesia Care Unit monitors
- ✓ Aesthetic upgrade of Dining Room & Meeting Rooms E/F including audience participation devices
- ✓ Gastroenterology & Neurology practices added to Medical Arts Building
- ✓ Exterior Beautification Project
- ✓ Upgraded TV's in all patient rooms
- ✓ Security Team with 24/7 surveillance
- ✓ Renovated all patient rooms

Intensive Critical Care Unit Renovations



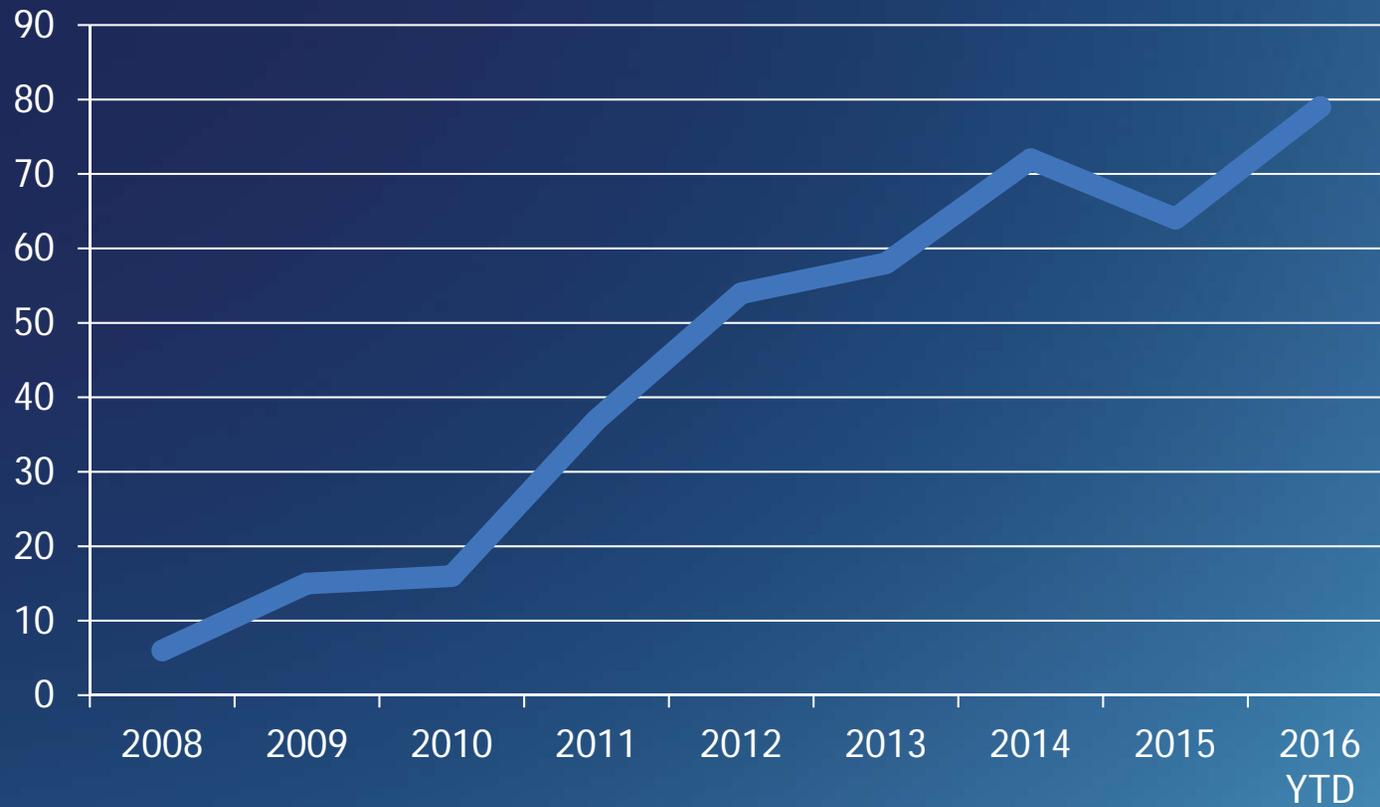
Emergency Department Renovations



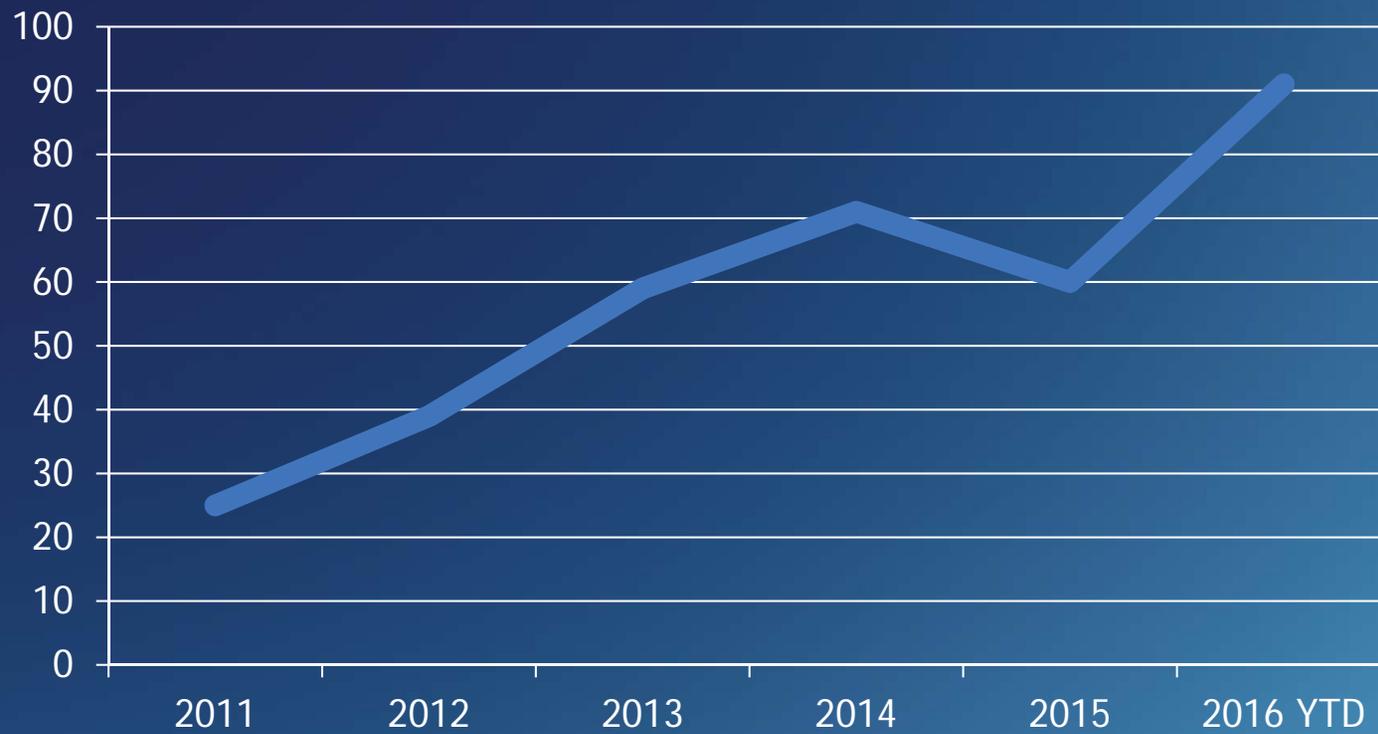
Emergency Department Exterior Renovation



Inpatient Satisfaction



Ambulatory Surgery Patient Satisfaction



Abington + Jefferson

- Two strong health systems plus a university
- Increased geographic relevance
- Strong Clinical Programs to attract physicians and patients
- Leverage scale and financial strength

Service Line Integration

Oncology

New Cancer Center

- Latest, most advanced technology
 - 2 linear accelerators
 - Varian Edge™ stereotactic technology



- Cutting Edge Research – access to latest therapies and clinical trials through Sidney Kimmel Cancer Center



- Genetic Counseling Center
- Patient Navigators
- Care for Body, Mind, Spirit
- Image Recovery Center
- Social workers
- Integrative Medicine Center
- Survivorship Program

Neurosciences

Vickie and Jack Farber Institute for Neuroscience

- Specialists in Neurology, Neuroscience, Neurosurgery and Psychiatry
- Advanced treatment for brain and spine disorders - Parkinson's Disease, Epilepsy, ALS, stroke and brain tumors
- 2 Comprehensive Stroke Centers - AH and TJUH
- 1 Primary Stroke Center - ALH
- Weinberg Center for ALS Research
- 8 Sleep Centers - Inspire

Orthopaedics

OrthopaediCare joined
the Rothman Institute



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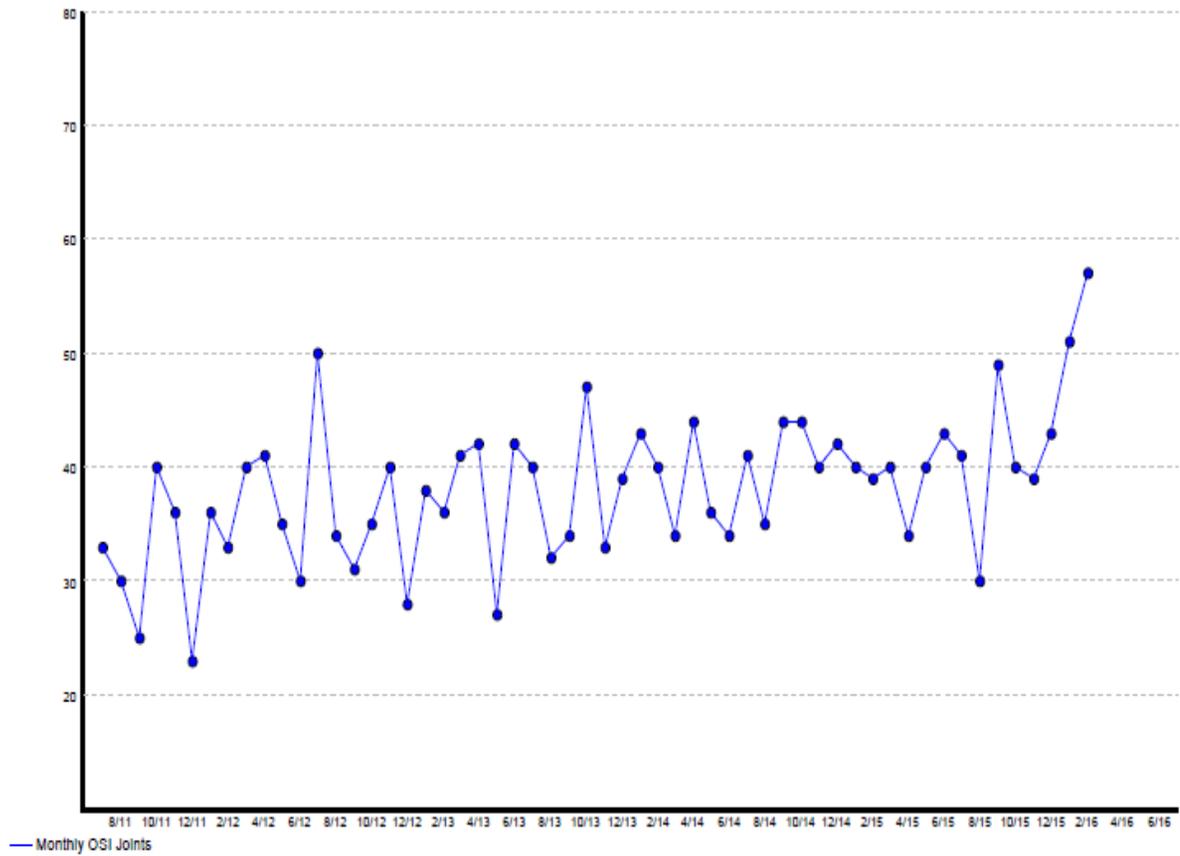
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Monthly OSI Joints - Graph



Fiscal Year 2016 Scorecard

CONFIDENTIAL

Abington Jefferson Health
LH FY16 Hospital Wide Scorecard

#	Measure	FY14	FY15	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY16	Target	Goal Dir	
1. Patient Safety and Quality Excellence																			N/A
No Sub-Category																			N/A
1	Decrease SSE to less than 0.2	0.38	0.20	0.00	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	N/E	--	0.22	0.19	DN	
4	Sentinel Events	0	0	0	0	0	0	0	0	0	0	0	0	--	--	0	0	DN	
6	Hospital Quality Measures at target or above	90.6%	92.3%	93.8%	89.7%	90.6%	91.4%	82.8%	84.0%	100.0%	92.9%	N/E	N/E	--	--	90.8%	90.0%	UP	
32	No of Stroke Patients Admitted to LH	241	222	15	15	17	26	19	14	23	15	20	15	--	--	179	N/A	DN	
Harm																			N/A
2	Med Errors- Wrong med/ patient (Rolling 12 month rate) - LH (FY16)	1.68	1.65	1.67	0.96	1.19	1.42	1.41	1.42	1.18	1.18	1.42	1.42	N/E	--	1.42	1.03	DN	
33	Crude Mortality - LH	2.52	2.25	2.05	2.05	0.68	2.15	0.22	1.97	1.12	1.49	2.16	1.66	--	--	1.56	N/A	DN	
Organizational Goals																			N/A
3	Safety Briefings - LH	89%	92%	92%	74%	94%	85%	65%	82%	83%	88%	88%	69%	--	--	82%	95%	UP	
Infection Prevention and Control																			N/A
5	Hand Hygiene - LH (FY16)	96.8%	94.0%	93.4%	93.8%	92.7%	89.2%	91.1%	87.8%	93.3%	87.9%	90.8%	91.5%	--	--	91.1%	90.0%	UP	

-- = No data expected, N/E = No data entered, # = Data present, not comparable



Fiscal Year 2016 Scorecard

CONFIDENTIAL

#	Measure	FY14	FY15	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY16	Target	Goal Dlr
8	VAP Rate per 1,000 Ventilator Days - LH	N/E	N/E	—	—	N/E	1.4	DN										
10	C-Difficile Rate per 1,000 Pt Days - LH (FY16)	6.476	9.132	12.937	0.000	0.000	5.574	0.000	5.397	5.333	0.000	0.000	0.000	—	—	2.968	0.500	DN
11	Catheter Associated UTI Rate: Total hospital wide	0.9	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	3.6	0.0	0.0	—	—	0.7	0.5	DN
I. Harm																		N/A
7	LH Total - Falls with significant injury per 1000 Patient Days	0.10	0.96	0.00	0.00	0.00	0.00	2.33	0.00	0.64	0.00	0.63	0.00	—	—	0.36	0.00	DN
II. Hospital Associated Infections																		N/A
9	Central Line Blood Stream Infections per 1,000 Line Days - LH	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	—	—	0.0	0.8	DN
ED Inpatient Core Measure																		N/A
43	LH ED-1b Median time from ED Arrival to Departure Reporting Measure (FY16)	277 / 72	289 / 82	269 / 86	260 / 79	293 / 83	266 / 94	263 / 84	275 / 96	296 / 93	273 / 82	238 / 88	—	—	—	270 / 87	240 mins	DN
44	LH ED-2b Admit Decision Time to ED Departure Time for	123 mins	120 mins	109 mins	106 mins	120 mins	110 mins	102 mins	122 mins	111 mins	110 mins	97 mins	—	—	—	110 mins	90 mins	DN

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